

## Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>Capital Projects Fund</b>	522,120.87	528,504.48	931,936.45	931,936.45	938,320.06
<b>Fiscal Emergency</b>	3,658.99	3,662.80	3,853.39	3,662.80	3,853.39
<b>Parking Fund</b>	37,071.33	26,596.67	51,146.81	35,443.76	51,146.81
<b>Special Fund</b>	13,480.87	13,397.29	14,094.34	13,480.87	14,094.34
<b>Tenant Buildout Account</b>	4,746.73	4,717.48	4,962.76	4,717.48	4,962.76
<b>Income</b>					
<b>301 Property Taxes</b>					
<b>301.10 Current Year Levy</b>	2,557,757.92	2,575,000.00	2,561,028.68	2,614,025.00	2,711,231.00
<b>301.20 Prior Year Levy</b>	13,070.96	18,500.00	11,650.18	12,000.00	14,500.00
<b>301.30 Delinquent</b>	140,758.92	145,000.00	145,278.83	150,000.00	155,000.00
<b>301.40 Other Property Tax</b>		900.00			
<b>Total 301 Property Tax</b>	2,711,587.80	2,739,400.00	2,717,957.69	2,776,025.00	2,880,731.00
<b>309 Regional Asset District</b>	341,879.63	310,000.00	342,790.06	320,000.00	370,000.00
<b>310 Act 511 Taxes</b>					
<b>310.01 Per Capita Current Year</b>					
<b>310.02 Per Capita Delinquent</b>					
<b>310.10 Real Estate Transfer Tax</b>	261,590.53	147,500.00	179,014.57	200,000.00	190,000.00
<b>310.21 EIT Current Year</b>	1,235,923.26	1,210,000.00	1,235,831.55	1,215,000.00	1,290,000.00
<b>310.22 EIT Prior Year</b>	837.90	5,000.00	-76.18		
<b>310.36 BPT Current Year</b>	128,200.00	140,000.00	123,605.00	130,000.00	130,000.00
<b>310.37 BPT Prior Year</b>	2,275.00	5,000.00		2,500.00	2,500.00
<b>310.41 Occupation Tax Current</b>					
<b>310.42 Occupation Tax Delinquent</b>					
<b>310.71 Mechanical Device Tax</b>	26,300.00	27,000.00	31,000.00	27,000.00	30,000.00
<b>310.81 LST Current</b>	126,501.24	150,000.00	123,018.29	150,000.00	150,000.00
<b>310.82 LST Prior</b>	47,733.54	18,500.00	44,447.77	40,000.00	50,000.00
<b>Total 310 Act 511 Taxes</b>	1,829,361.47	1,703,000.00	1,736,841.00	1,764,500.00	1,842,500.00

## Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>321 Cable Franchise</b>	86,888.76	95,000.00	73,317.12	90,000.00	85,000.00
<b>322 Non-Business License &amp; Permit</b>					
<b>322.20 Demolition Permit</b>	100.00		50.00		
<b>322.50 Street Opening</b>	22,600.00	15,000.00	22,408.00	18,500.00	23,000.00
<b>322.55 Restoration</b>	22,594.00	20,000.00	22,344.00	20,000.00	22,000.00
<b>322.60 Curb Cut</b>			80.00		
<b>Total 322 Non-Business Lic &amp; Permit</b>	45,294.00	35,000.00	44,882.00	38,500.00	45,000.00
<b>331 Fines</b>					
<b>331.10 Court-District Magistrat</b>	7,663.64	9,000.00	6,816.03	7,200.00	7,000.00
<b>331.11 Vehicle Code Violations</b>	8,486.93	11,500.00	6,106.68	8,500.00	7,000.00
<b>331.12 Ordinance Violation</b>	774.76	1,750.00	346.35	1,000.00	500.00
<b>331.13 State Police Fines</b>	4,384.25	3,000.00	1,380.65	3,000.00	1,500.00
<b>331.14 Parking Violation Fines</b>	1,335.00	2,250.00	2,285.20	1,000.00	2,500.00
<b>331.15 Parking Violations--Cash</b>	110.00			150.00	
<b>331.21 Misc. Reports, Etc.</b>			30.00		
<b>Total 331 Fines</b>	22,754.58	27,500.00	16,964.91	20,850.00	18,500.00
<b>341 Interest Earnings</b>					
<b>341.01 Bank Interest</b>	29,557.94	950.00	26,898.28	16,000.00	30,000.00
<b>341.04 InsurancePolicy Dividend</b>	1,007.19		40.57		
<b>341 Interest Earnings - Other</b>					
<b>Total 341 Interest Earnings</b>	30,565.13	950.00	26,938.85	16,000.00	30,000.00
<b>342 Rents and Royalties</b>					
<b>342.20 Rent of Council Chambers</b>	3,600.00	800.00	4,400.00	2,000.00	2,500.00
<b>342.55 Ads- Public Billboards</b>	10,000.00	10,000.00		10,000.00	10,000.00
<b>342.55* Ads-Public Bus Shelters</b>	2,400.00	2,400.00	2,400.00	2,400.00	2,400.00
<b>342.70 Boro Bldg Lease Payments</b>	134,606.70	106,200.00	129,632.60	152,700.00	166,699.20
<b>342.71 Other Leased Property</b>		1,400.00	2,800.00	1,400.00	1,400.00

### Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>342 Rents and Royalties - Other</b>	1,725.00		1,725.00		1,725.00
<b>Total 342 Rents and Royalties</b>	152,331.70	120,800.00	140,957.60	168,500.00	184,724.20
<b>354 Capital and Operating Grants</b>					
<b>354.07 DCNR Grant</b>	33,900.00	70,000.00			
<b>354.09 SneeReinhardt-7th Ave</b>	85,700.00	85,700.00			
<b>354.10 A.R.L.E Grant</b>				50,000.00	
<b>354.14 Rain Garden Grant</b>	2,665.00				
<b>354.15 Act 101 Recycling Grant</b>					
<b>354.16 Campbells Run Remediation</b>					
<b>354 Capital and Operating Grants-Other</b>			5,000.00		
<b>Total 354 Capital &amp; Operating Grants</b>	122,315.00	155,700.00	5,000.00	50,000.00	
<b>355 State Shared Revenue</b>					
<b>355.01 PURTA</b>	4,145.67	4,000.00	4,061.94	5,000.00	4,250.00
<b>355.02 Motor Vehicle Fuel Taxes</b>		10,600.00			
<b>355.03 Road Turnback</b>	680.00	680.00	3,880.00		
<b>355.04 Alcoholic Bev Licenses</b>	2,900.00	3,500.00	3,100.00	3,000.00	3,100.00
<b>355.05 Muni Pension State Aid</b>	207,218.07	200,000.00	215,631.86	205,000.00	210,000.00
<b>355.07 Fire Relief Fund</b>	42,431.00	34,500.00	42,380.33	42,400.00	42,000.00
<b>355.09 Act 13 Funds</b>	1,515.05	1,250.00	1,904.14	1,500.00	1,900.00
<b>Total 355 State Shared Revenue</b>	258,889.79	254,530.00	270,958.27	256,900.00	261,250.00
<b>357 Local Govt Grants</b>					
<b>357.02 Public Safety Grant</b>					
<b>357.03 US Census Grant</b>					
<b>357.04 Active Allegheny Grant</b>					
<b>357.05 Farmers Market Funding</b>	-320.00		-245.97		2,250.00
<b>357 Local Govt Grants-Other</b>					
<b>Total 357 Local Govt Grants</b>	-320.00		-245.97		2,250.00
<b>358 Local Government Contracts</b>					

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>358.10 Contract For Police Serv</b>	36,677.78	63,355.55	93,895.09	66,289.77	68,578.47
<b>358.11 Contract for Fire Serv</b>		10,000.00		10,000.00	10,000.00
<b>Total 358 Local Government Contract SV</b>	36,677.78	73,355.55	93,895.09	76,289.77	78,578.47
<b>361 Charge for Service - General</b>					
<b>361.30 Zoning and Subdiv Plan</b>	315.00	4,000.00	3,605.00	2,000.00	2,000.00
<b>361.33 Zoning Permit</b>	3,350.00	5,000.00	1,700.00	3,250.00	2,000.00
<b>361.40 Plan Review Fees</b>					
<b>361.60 Solicitation Permits</b>	600.00	1,000.00	1,500.00	500.00	1,000.00
<b>361.61 Peddler Permit</b>	2,040.00		2,250.00	1,000.00	50.00
<b>361.69 Dumpster Permit</b>	1,400.00	4,000.00	600.00	2,500.00	1,500.00
<b>361.70 Sale of Recycle Bins</b>					
<b>361.71 Photocopies</b>					
<b>361.74 Postage</b>					
<b>361.75 Municipal Liens</b>	4,930.00	6,000.00	4,355.00	4,500.00	4,500.00
<b>361.76 Landlord Tenant Fee</b>	31,425.00	35,000.00	34,945.00	35,000.00	35,000.00
<b>361.77 Vacant Property</b>	2,300.00	1,000.00	950.00	1,200.00	1,000.00
<b>361.79 Other-DPW</b>					
<b>Total 361 Charge for Svc-General</b>	46,360.00	56,000.00	49,905.00	49,950.00	47,050.00
<b>362 Charge for Service</b>					
<b>362.10 Special Police Service</b>					
<b>362.11 Police Report Copies</b>	1,885.00	2,000.00	2,462.95	2,000.00	2,500.00
<b>362.12 False Alarms</b>					
<b>362.14 Reimburse/Crossing Guard</b>	7,608.98	4,000.00	6,558.37	6,000.00	6,600.00
<b>362.41 Building Permit</b>	2,285.00	15,000.00	3,294.50	5,000.00	7,500.00
<b>362.42 Electricial Permit</b>					
<b>362.45 Occupancy Permit</b>	19,057.00	20,000.00	14,386.00	18,500.00	15,000.00
<b>362.46 Other Permits</b>					
<b>362 Charge for Service - Other</b>			67.50	5,000.00	
<b>Total 362 Charge forService</b>	30,835.98	41,000.00	26,769.32	36,500.00	31,600.00

### Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>363 Highways and Streets</b>					
363.20 Parking Kiosk	20,124.38	15,000.00	9,273.58	16,000.00	11,000.00
363.21 Parking Meter Use	6,480.81	7,000.00	12,461.99	4,000.00	11,000.00
363.22 Parking Permits	110,001.00	110,000.00	99,660.00	105,000.00	100,000.00
363.23 Parking Permits-SEAS					
363.26 Meter Feeder Deposits	9,562.75	6,500.00	14,073.25	8,750.00	15,000.00
363.51 Contracted Snow Removal	20,553.34	21,000.00	20,964.46	21,000.00	20,500.00
363 Highways and Streets - Other					
<b>Total 363 Highways and Streets</b>	<b>166,722.28</b>	<b>159,500.00</b>	<b>156,433.28</b>	<b>154,750.00</b>	<b>157,500.00</b>
<b>365 Health</b>					
365.10 Rate Mitigation (RMA)	3,346.70		6,296.00		
365.00 Health - Other					
<b>Total 365 Health</b>	<b>3,346.70</b>		<b>6,296.00</b>		
<b>367 Culture and Recreation</b>					
367.14 Park Shelter Rental	11,300.00	9,500.00	10,825.00	11,000.00	12,500.00
367.21 Park Ballfield Rental	1,200.00	1,100.00	1,950.00	1,200.00	1,200.00
367.30 Skate Park (Haunted Trail)					
<b>Total 367 Culture and Recreation</b>	<b>12,500.00</b>	<b>10,600.00</b>	<b>12,775.00</b>	<b>12,200.00</b>	<b>13,700.00</b>
<b>387 Donations-Private Source</b>					
387.10 Special Projects					
387.11 Special Police Donations			1,155.00		
387.12 Memorial Fund					
387.13 Military Banner Program	-320.00		100.00		
387.15 Shade Tree Comm					
387 Donations-Private Source - Other					
<b>Total 387 Donations-Private Source</b>	<b>-320.00</b>		<b>1,255.00</b>		
<b>389 Unclassified Revenue</b>	<b>433,512.41</b>		<b>240,002.22</b>		

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>391 Proceeds - Fixed Asset Disp</b>					
<b>391.10 Sale-Vehicles/Land/Equip</b>	20,000.00		6,200.00		
<b>391 Proceeds - Fixed Asset Disp</b>					
<b>Total 391 Proceeds - Fixed Asset Disp</b>	20,000.00		6,200.00		
<b>392 Interfund Transfers</b>		400,529.00		393,000.00	628,000.00
<b>Total 392 Interfund Transfers</b>		400,529.00		393,000.00	628,000.00
<b>394 Proceeds of Short-Term Debt</b>					
<b>394.10 Tax Anticipation Notes</b>	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>Total 394 Proceeds of Short-term Debt</b>	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
<b>395 Refund of Prior Year Expend</b>					
<b>395.10 Gas Tax Refund</b>					
<b>395.11 Other Prior Year Refund</b>					
<b>395 Refund of Prior Year Expend</b>					
<b>Total 395 Refund of Prior Year Expend</b>					
<b>Total Income</b>	<b>7,351,183.01</b>	<b>7,182,864.55</b>	<b>6,969,892.44</b>	<b>7,223,964.77</b>	<b>7,676,383.67</b>

**400 General Government**

<b>400.05 Salary of Councilmembers</b>	10,077.26	9,720.00	8,910.00	9,720.00	9,720.00
<b>400.06 Salary of Mayor</b>	2,160.00	2,160.00	1,980.00	2,160.00	2,160.00
<b>400.10 Salary of Manager</b>	79,807.62	80,000.00	75,192.29	85,000.00	90,000.00
<b>400.12 Salary of FT Staff</b>	131,553.36	136,485.00	128,976.80	146,245.00	217,900.00
<b>400.15 Salary of PT Staff</b>					

### Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>400.178 Other Compensation Time</b>	642.30				
<b>400.179 Longevity Pay</b>	1,235.00	1,235.00	1,355.00	1,355.00	1,775.00
<b>400.180 Overtime</b>					
<b>400.210 Office Supplies</b>	2,708.93	1,500.00	720.14	2,500.00	2,500.00
<b>400.213 Copier Expense</b>	2,750.40	5,000.00	2,835.98	3,375.00	3,375.00
<b>400.215 Postage</b>		3,750.00		3,750.00	3,750.00
<b>400.250 General Expense</b>	20,386.32	2,500.00	12,178.53	3,000.00	3,000.00
<b>400.310 Payroll Expenses</b>	-1,624.98	7,000.00	6,710.30	7,000.00	7,250.00
<b>400.312 Consulting Services</b>	24,994.03	9,750.00	10,580.54	16,000.00	16,000.00
<b>400.317 Bank Service Fees</b>	753.68	750.00	2.12	875.00	100.00
<b>400.321 Telephone Expense</b>	10,180.47	10,250.00	9,371.75	9,750.00	9,750.00
<b>400.324 Wireless Telephones</b>	548.77	515.00	421.16	515.00	500.00
<b>400.325 Internet Fees</b>	1,436.74	1,575.00	1,605.75	1,575.00	1,800.00
<b>400.331 Mileage Reimbursement</b>		100.00	85.02		100.00
<b>400.341 Advertising &amp; Printing</b>	4,790.65	4,000.00	3,616.95	4,000.00	4,000.00
<b>400.420 Dues and Memberships</b>	8,895.33	8,500.00	8,705.33	9,000.00	9,000.00
<b>400.452 Computer Operations</b>	3,221.00	7,200.00	3,421.00	4,500.00	15,000.00
<b>400.460 Training</b>	35.00	2,000.00	376.49	2,000.00	2,000.00
<b>400 General Government - Other</b>					
<b>Total 400 General Government</b>	304,551.88	293,990.00	277,045.15	312,320.00	399,680.00
<b>402 Audit Service</b>					
<b>402.311 Annual Audit Service</b>	14,502.25	14,160.00		14,500.00	14,500.00
<b>402.317 GASB 45 Report</b>	1,205.00	1,500.00	1,800.00	1,500.00	1,800.00
<b>402 Audit Service - Other</b>	1,760.00	1,300.00	2,678.75	1,300.00	1,500.00
<b>Total 402 Audit Service</b>	17,467.25	16,960.00	4,478.75	17,300.00	17,800.00
<b>403 Tax Collection</b>					
<b>403.105 Salary of Tax Collector</b>					
<b>403.106 Real Estate Broker Fee</b>					
<b>403.215 Postage</b>					
<b>403.220 Tax Supplies</b>	1,120.00				

### Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>403.317 Tax Statements</b>	19,126.75		11,422.00		15,000.00
<b>403.318 Liens Filed</b>	390.00		11,105.00		12,500.00
<b>403.353 Bond</b>					
<b>403.430 Municipal Tax Paid</b>	4,143.07	4,130.00	4,125.18	4,150.00	4,250.00
<b>403.431 Delinquent Commission</b>	393.14	15,000.00		15,000.00	12,500.00
<b>403.432 Current Commission</b>	44,335.35	45,000.00	44,672.48	43,500.00	43,500.00
<b>403 Tax Collection - Other</b>					
<b>Total 403 Tax Collection</b>	69,508.31	64,130.00	71,324.66	62,650.00	87,750.00
<b>404 Solicitor &amp; Legal Expense</b>	48,295.75	75,000.00	69,416.25	70,000.00	75,000.00
<b>408 Engineering Services</b>					
<b>408.01 Road Program Projects</b>	4,609.38				
<b>408.02 Plan and Develop Fees</b>	44,381.76	55,000.00	22,279.07	50,000.00	40,000.00
<b>408.03 Other</b>					
<b>408.31 Monthly Retainer</b>					
<b>408 Engineering Services - Other</b>					
<b>Total 408 Engineering Services</b>	48,991.14	55,000.00	22,279.07	50,000.00	40,000.00
<b>409 Municipal Building</b>					
<b>409.105 Salary of PT Staff</b>					
<b>409.226 Cleaning Service</b>					
<b>409.236 Building Supplies</b>	5,336.58	5,500.00	3,535.55	5,500.00	5,500.00
<b>409.238 Security Services</b>	2,746.74	9,000.00	2,795.26	9,000.00	9,000.00
<b>409.361 Electricity</b>	1,000.31	17,500.00	115.73	5,000.00	2,000.00
<b>409.362 Gas</b>	7,979.51	7,400.00	8,773.02	15,000.00	11,500.00
<b>409.364 Sewer</b>	2,832.47	3,500.00	2,496.98	3,000.00	3,200.00
<b>409.366 Water</b>	12,672.39	12,500.00	7,053.82	11,250.00	9,000.00
<b>409.367 Garbage-Refuse Removal (TV)</b>			1,696.74		2,000.00
<b>409.374 Repair &amp; Maintenance</b>	47,986.15	55,000.00	66,891.65	55,000.00	70,000.00
<b>409.430 Taxes Paid</b>	23,323.59	23,500.00	23,323.59	23,750.00	23,750.00
<b>409 Municipal Building - Other</b>					



## Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>Total 409 Municipal Building</b>	103,877.74	133,900.00	116,682.34	127,500.00	135,950.00
<b>410 Public Safety</b>					
<b>410.100 Salary of Chief</b>	107,510.78	107,511.06	97,958.84	110,736.39	114,058.48
<b>410.101 Salary of Sergeants</b>	284,668.80	284,660.70	259,384.80	293,208.87	302,005.14
<b>410.102 Salary of Officers</b>	812,315.92	808,072.62	737,923.20	836,821.44	861,926.08
<b>410.104 Salary of FT Staff</b>	49,816.00	49,816.00	45,392.80	51,310.48	52,849.79
<b>410.105 Salary of PT Staff</b>	9,099.00	10,000.00	6,831.00	10,000.00	10,000.00
<b>410.106 Salary of EMC</b>	1,440.00	1,500.00	1,320.00	1,500.00	1,500.00
<b>410.106 Salary of Pt Staff</b>					
<b>410.172 Holiday Pay</b>	62,509.84	59,000.00	63,991.68	60,000.00	61,000.00
<b>410.179 Longevity</b>	17,958.17	18,000.00	12,833.05	20,000.00	22,000.00
<b>410.180 Overtime</b>	25,833.22	40,000.00	31,555.77	30,000.00	32,000.00
<b>410.181 Overtime, Sgts Outside</b>	3,831.98		10,890.15		
<b>410.184 Sick Day Buy-Back</b>	6,700.00	9,500.00		9,500.00	9,500.00
<b>410.185 Shift Different/Act Sgt</b>	8,927.45	8,500.00	8,125.20	8,800.00	8,500.00
<b>410.186 Uniform Allowance</b>	10,807.28	9,750.00	11,544.28	9,750.00	10,400.00
<b>410.187 Other Compensation Time</b>	911.40				
<b>410.210 Office Supplies</b>	1,562.61	2,000.00	1,018.69	2,000.00	2,000.00
<b>410.213 Copier Expense</b>	2,750.28	3,275.00	4,310.05	3,375.00	4,500.00
<b>410.215 Postage</b>		300.00		300.00	300.00
<b>410.231 Gasoline</b>	33,139.16	22,000.00	25,579.28	31,000.00	31,000.00
<b>410.242 Police Protect Supplies</b>	7,172.59	10,000.00		3,000.00	3,000.00
<b>410.249 K-9 Maintenance</b>					
<b>410.250 General Expense</b>	3,859.55	2,850.00	442.99	2,850.00	2,850.00
<b>410.260 Minor Equipment Purch</b>		6,000.00	30,525.38	6,000.00	6,000.00
<b>410.317 Actuary Fees</b>					
<b>410.321 Telephones</b>	169.52				
<b>410.324 Wireless Telephones</b>	6,194.91	4,100.00	4,786.30	4,100.00	4,500.00
<b>410.325 Internet Fees</b>		300.00		300.00	300.00
<b>410.326 Radio Equipment Lease</b>	1,289.14	1,000.00	467.69	1,000.00	1,000.00
<b>410.338 Vehicle Lease</b>	20,000.00	30,000.00	17,082.50	40,000.00	

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>410.339 Vehicle Maintenance</b>	23,029.31	15,000.00	16,010.69	20,000.00	20,000.00
<b>410.341 Advertising &amp; Printing</b>		850.00		850.00	850.00
<b>410.420 Dues and Membership</b>	790.00	850.00	790.00	1,000.00	1,000.00
<b>410.422 Animal Control</b>	7,930.00	10,000.00	3,767.00	10,000.00	10,000.00
<b>410.452 Computer Operations</b>	13,086.58	7,000.00	4,141.00	7,000.00	7,000.00
<b>410.460 Training / Education</b>	745.20	6,000.00	4,534.59	5,000.00	6,000.00
<b>410.462 Public Safety - SS</b>					
<b>410.750 Vehicles and Equipment</b>	17,029.60	8,000.00	32,437.00	10,000.00	10,000.00
<b>410 Public Safety - Other (Taser Repl. Prgm).</b>					
<b>410 Public Safety - Other (Body Cam)</b>					
<b>Total 410 Public Safety</b>	1,541,078.29	1,535,835.38	1,433,643.93	1,589,402.18	1,596,039.49
<b>411 Fire Protection</b>					
<b>411.231 Gasoline</b>	4,275.20	3,200.00	4,457.13	3,500.00	4,500.00
<b>411.236 Building Supplies</b>					
<b>411.321 Telephone Expense</b>	769.24	985.00		985.00	
<b>411.338 Vehicle Lease</b>	133,236.81	133,400.00	133,236.81	133,400.00	133,350.00
<b>411.339 Vehicle Maintenance</b>	9.32				
<b>411.341 Advertising and Print</b>					
<b>411.363 Fire Hydrants</b>	25,426.35	33,500.00	29,378.04	33,500.00	33,500.00
<b>411.366 Water</b>	5,650.30				
<b>411.374 Bldg Repair &amp; Maintain</b>	954.08				
<b>411.450 Pennsbury Contract</b>		10,000.00		10,000.00	10,000.00
<b>411.520 Annual Contribution</b>					
<b>.345 Other/Bookkeeper</b>	3,502.00				
<b>411.520 Annual Contribution - Other</b>	149,001.00	139,000.00	149,001.00	139,000.00	139,000.00
<b>411 Fire Protection - Other</b>					
<b>Total 411 Fire Protection</b>	322,824.30	320,085.00	316,072.98	320,385.00	320,350.00
<b>412 EMS</b>					
<b>412.001 EMS Annual Contribution</b>	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
<b>Total 412 EMS</b>	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>413 Planning and Codes</b>					
<b>180 Overtime</b>					
<b>413.100 Salary of FT Staff</b>	47,913.60	30,000.00	52,476.80	61,102.00	62,000.00
<b>413.101 Salary of PT Staff</b>	16,908.00	28,736.00		20,000.00	23,000.00
<b>413.179 Longevity</b>					
<b>413.180 Overtime</b>					
<b>413.187 Other Compensation Time</b>					
<b>413.231 Gasoline</b>	320.85	250.00	548.98	300.00	650.00
<b>413.314 Fees and Services</b>	18,839.69	12,500.00	799.00	10,000.00	2,000.00
<b>413.317 Planning &amp; Zoning Sec'y</b>	50.00	200.00	100.00	200.00	200.00
<b>413.318 Planning &amp; Zoning Board</b>	350.00	1,500.00	250.00	1,500.00	1,000.00
<b>413.324 Wireless Telephones</b>	727.70	500.00	522.67	650.00	625.00
<b>413.331 Mileage Reimbursement</b>	598.08	1,450.00		1,000.00	500.00
<b>413.339 Vehicle Maintenance</b>					
<b>413.341 Advertising &amp; Printing</b>	1,918.90		293.15		
<b>413.460 Training</b>	409.70	750.00	30.00	750.00	750.00
<b>413 Planning and Codes - Other</b>	40.00				
<b>Total 413 Planning and Codes</b>	88,076.52	75,886.00	55,020.60	95,502.00	90,725.00
<b>414 Code of Ordinances</b>					
<b>414.10 Recodification Agreement</b>					
<b>414 Code of Ordinances - Other</b>					
<b>Total 414 Code of Ordinances</b>					
<b>415 CodeRED</b>					
<b>415.100 Emergency Communication</b>	4,467.41	4,195.00	2,500.00		2,500.00
<b>415 CodeRED Other</b>					
<b>Total 415 CodeRED</b>	4,467.41	4,195.00	2,500.00		2,500.00
<b>430 Public Works Admin</b>					
<b>430.100 Salary-Superintendent</b>	6,216.80				

### Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>430.101 Salary-Working Foreman</b>	70,411.20	70,500.00	64,234.40	72,615.00	74,797.00
<b>430.102 Salary-Asst WorkForeman</b>	68,809.60	68,900.00	90,659.12	70,976.00	70,905.00
<b>430.103 Salary of Operators</b>	472,162.49	473,243.00	485,504.64	443,750.00	516,808.60
<b>430.104 Salary of Truck Drivers</b>					
<b>430.105 Salary of PT Staff</b>	7,248.00	15,000.00	13,344.00	18,500.00	18,500.00
<b>430.179 Longevity</b>	10,295.00	13,600.00	4,645.00	5,100.00	5,005.00
<b>430.180 Overtime</b>	24,302.81	25,000.00	6,138.58	25,000.00	25,000.00
<b>430.184 Sick Pay Buy-Back</b>	24,434.30	20,745.00		2,279.00	
<b>430.185 Vacation Pay Buy-Back</b>	27,279.68	27,279.68		7,300.00	
<b>430.186 Uniform Allowance</b>	4,150.28	3,200.00	3,478.84	4,000.00	4,000.00
<b>430.187 Other Compensation Time</b>	50,048.80	47,337.60	49,516.15		
<b>430.213 Copier Expense</b>					
<b>430.231 Gasoline</b>	21,123.15	16,000.00	20,124.02	20,000.00	23,000.00
<b>430.232 Diesel Fuel</b>	12,275.47	1,500.00	7,672.23	10,000.00	10,000.00
<b>430.246 General Supplies</b>	16,598.97	10,000.00	12,994.90	13,000.00	13,500.00
<b>430.321 Telephone Service</b>	488.89	1,000.00	117.03	750.00	500.00
<b>430.324 Wireless Telephones</b>	1,382.74	1,500.00	1,062.44	1,500.00	1,250.00
<b>430.325 Internet Fees</b>	2,331.30	1,800.00	2,386.73	1,800.00	2,500.00
<b>430.337 Heavy Equipment Lease</b>					
<b>430.338 Vehicle Lease</b>					
<b>430.339 Vehicle Maintenance</b>	5,120.77	18,000.00	6,622.21	16,000.00	15,000.00
<b>430.364 Sewer</b>	41.38				
<b>430.367 Collect refuse, recycle</b>	1,511.16	2,250.00	371.35	2,250.00	2,500.00
<b>430.369 Garage Repair &amp; Maint</b>	2,124.82	2,000.00	2,450.00	2,000.00	2,000.00
<b>430.370 Repair &amp; Maintenance</b>	15,145.83	6,000.00	3,454.04	6,000.00	6,000.00
<b>430.371 HeavyEquipment Maintain</b>	15,484.27	13,000.00	7,556.61	13,000.00	12,000.00
<b>430.384 Rental Equipment</b>	978.07	1,250.00	908.19	1,250.00	1,500.00
<b>430.452 Computer Operations</b>					
<b>430.460 Training</b>		400.00		400.00	400.00
<b>430.465 Fiscal Emergencies</b>					
<b>430.650 Rent garage for truck</b>					
<b>430.750 Vehicles and Equipment</b>	12,447.36	15,000.00	1,537.09	15,000.00	15,000.00

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>430 Public Works - Admin - Other</b>					
<b>Total 430 Public Works - Admin</b>	872,413.14	854,505.28	784,777.57	752,470.00	820,165.60
<b>432 Winter Maint-Snow Removal</b>					
<b>432.246 Rock Salt</b>	100,801.35	70,000.00	26,761.86	130,000.00	100,000.00
<b>432 Winter Maint-Snow Removal - Other</b>					
<b>Total 432 Winter Maint-Snow Removal</b>	100,801.35	70,000.00	26,761.86	130,000.00	100,000.00
<b>433 Traffic Control Devices</b>					
<b>433.450 Contracted Services</b>	11,093.00	9,000.00	12,108.50	10,000.00	12,000.00
<b>433 Traffic Control Devices - Other</b>					
<b>Total 433 Traffic Control Devices</b>	11,093.00	9,000.00	12,108.50	10,000.00	12,000.00
<b>434 Street Lighting</b>					
<b>434.216 Supplies</b>	2,345.25	5,000.00	58,610.00		5,000.00
<b>434.361 Electricity</b>	239,248.13	165,000.00	192,740.92		230,000.00
<b>434 Street Lighting - Other</b>					
<b>Total 434 Street Lighting</b>	241,593.38	170,000.00	251,350.92		235,000.00
<b>437 Public Works - Road Maint - Other</b>					
<b>437.237 Road Maint Supplies</b>	11,768.84	30,000.00	14,876.59	30,000.00	30,000.00
<b>437.238 Repair Contracts</b>		42,500.00	48,949.78	50,000.00	50,000.00
<b>437.239 Road Signs &amp; Post</b>	3,334.10	5,000.00	5,015.38	5,000.00	5,000.00
<b>437.240 Pesticides &amp; Herbicides</b>			35.00		
<b>437.251 Vehicle Parts</b>			4,098.39		
<b>437.450 Contract Delivery Service</b>					
<b>437 Public Works - Road Maint - Other</b>					
<b>Total 437 Public Works - Road Maintenance</b>	15,102.94	77,500.00	72,975.14	85,000.00	85,000.00
<b>445 Parking</b>					
<b>445.100 Salary of FT Staff</b>					
<b>445.102 Salary of PT Staff</b>	33,506.10	36,816.00	25,224.88	37,544.00	19,200.00

## Carnegie Borough - 2024 General Fund Proposed Budget

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>445.104 Other Compensation</b>					
<b>445.179 Longevity</b>					
<b>445.180 Overtime</b>					
<b>445.186 Uniform Allowance</b>		300.00		300.00	300.00
<b>445.216 Supplies</b>	111.91	2,000.00	550.16	2,000.00	2,000.00
<b>445.218 Repair &amp; Maintain Meter</b>	10,249.58	9,000.00	8,000.00	9,000.00	9,000.00
<b>445.231 Gasoline &amp; Mileage</b>	793.13	900.00	637.49	800.00	800.00
<b>445.235 Kiosk Merchant Fees</b>	3,860.14	3,500.00	2,058.70	3,500.00	3,500.00
<b>445.236 Kiosk Cale Service Fee</b>	882.00	5,000.00	102.50	5,000.00	5,000.00
<b>445.339 Vehicle Maintenance</b>					
<b>445.381 Lot Lease Payments</b>	48,190.86	36,500.00	36,270.05	36,650.00	36,650.00
<b>445.750 Parking Kiosk Machines</b>	-171.45		3,895.26		5,000.00
<b>445 Parking - Other</b>			20.00		
<b>Total 445 Parking</b>	97,422.27	94,016.00	76,759.04	94,794.00	81,450.00
<b>446 Flood Control Authority</b>					
<b>446.530 Annual Assessment</b>	8,602.00	8,602.00		8,602.00	8,602.00
<b>446 Flood Control Authority - Other</b>					
<b>Total 446 Flood Control Authority</b>	8,602.00	8,602.00		8,602.00	8,602.00
<b>454 Park Maintenance</b>					
<b>454.237 Park Supplies</b>	854.94	5,000.00	1,047.48	3,500.00	3,500.00
<b>454.361 Electricity</b>					
<b>454.363 Internet Service</b>	1,807.20	1,500.00	1,720.35	1,500.00	1,850.00
<b>454.365 Solid Waste Disposal</b>	2,636.00	2,000.00	1,963.00	2,400.00	3,000.00
<b>454.366 Water &amp; Sewer</b>	1,678.17	3,500.00	7,394.79	2,500.00	5,500.00
<b>454.367 Garbage-refuse Removal</b>		2,000.00		2,000.00	2,000.00
<b>454.369 Field Maintenance</b>	1,787.05	1,750.00	1,362.40	1,850.00	1,800.00
<b>454.370 Repairs &amp; Maintenance</b>	4,594.68	10,000.00	9,798.74	10,000.00	8,500.00
<b>454.371 Repairs-MaintainPhasell</b>	642.00	70,000.00	139,400.00	138,400.00	
<b>454 Park Maintenance - Other</b>					
<b>Total 454 Park Maintenance</b>	14,000.04	95,750.00	162,686.76	162,150.00	26,150.00

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>455 Shade Tree Commission</b>	3,916.02	3,500.00	1,068.86	3,500.00	5,500.00
<b>456 Library</b>	100,000.00	100,000.00	246,159.63	100,000.00	100,000.00
<b>457 Community Celebrations</b>					
457.215 Children Events	718.44	1,500.00	1,491.49	1,500.00	1,500.00
457.216 Supplies	1,406.58	1,500.00	554.47	1,500.00	1,500.00
457.217 Other	7,540.00	6,000.00	9,940.00	7,000.00	15,000.00
457 Community Celebrations - Other					
<b>Total 457 Community Celebrations</b>	9,665.02	9,000.00	11,985.96	10,000.00	18,000.00
<b>462 Capital Improvement Project</b>					
462.670 Public Works Garage					
462.680 Parks	3,650.00				
462.685 Campbells Run Project					
462.690 Other		50,000.00	5,147.50	25,000.00	50,000.00
462.695Skate Park		16,500.00	58,710.46	26,500.00	
462 Capital Improvement Project - Other			19,790.00		5,000.00
<b>Total 462 Capital Improvement Project</b>	3,650.00	66,500.00	83,647.96	51,500.00	55,000.00
<b>471 Debt Principal</b>					
471.10 General Obligation Bond	310,000.00	295,000.00	310,000.00	310,000.00	310,000.00
471.11 General Obligation Note					
471.35 Lease Purchase Principal - PD	23,604.53	30,000.00	22,408.27	30,000.00	50,000.00
471.36 Lease Purch Principal - DPW	17,852.50	17,000.00	36,527.69	35,000.00	35,000.00
471.50 Small Borrowing Principal					
471.60 TAN Principal	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00
471.61 AIM Principal					
471 Debt Principal - Other					
<b>Total 471 Debt Principal</b>	1,351,457.03	1,342,000.00	368,935.96	1,375,000.00	1,395,000.00

**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>472 Debt Interest</b>					
<b>472.10 General Obligation Bond</b>	71,799.59	93,000.00	74,350.00	72,000.00	74,500.00
<b>472.11 General Obligation Note</b>					
<b>472.35 Lease Purchase Interest - PD</b>	390.84	2,000.00	1,058.53	1,500.00	3,000.00
<b>472.36 Lease Purchase Principal - DPW</b>	1,360.25	2,000.00	773.09	1,500.00	1,500.00
<b>472.50 Small Borrowing Interest</b>					
<b>472.60 TAN Interest</b>	18,375.00	18,900.00		50,000.00	54,800.00
<b>472.61 AIM Interest</b>					
<b>472 Debt Interest - Other</b>					
<b>Total 472 Debt Interest</b>	91,925.68	115,900.00	76,181.62	125,000.00	133,800.00
<b>475 Bond Fiscal Agent</b>	1,500.00	1,500.00	2,750.00	1,500.00	2,000.00
<b>481 Employer Paid Withholdings</b>					
<b>481.10 FICA</b>	70,738.63	60,000.00	63,700.97	61,000.00	70,000.00
<b>481.20 Medicare</b>	35,917.58	32,500.00	32,880.06	32,500.00	35,000.00
<b>481.30 Unemployment Comp</b>	10,516.99	11,000.00	9,683.15	12,000.00	11,000.00
<b>481.40 Judgements</b>					
<b>481.50 Union Dues</b>					
<b>481 Employer Paid Withholdings - Other</b>					
<b>Total 481 Employer Paid Withholdings</b>	117,173.20	103,500.00	106,264.18	105,500.00	116,000.00
<b>483 Pension Contributions</b>					
<b>483.10 Police Pension</b>	326,146.19	326,022.00	335,396.00	335,396.00	321,420.00
<b>483.20 Fireman's Pension</b>	45,673.00	37,075.00	42,880.33	42,400.00	45,000.00
<b>483.30 Non-Uniform Pension</b>	342,840.53	330,486.00	54,441.29	320,000.00	363,000.00
<b>483 Pension Contributions - Other</b>					
<b>Total 483 Pension Contributions</b>	714,659.72	693,583.00	432,717.62	697,796.00	729,420.00
<b>484 Workers Compensation</b>	109,608.00	104,000.00	81,318.00	108,000.00	100,000.00
<b>486 Insurance, Casulty, Surety</b>					



**Carnegie Borough - 2024 General Fund Proposed Budget**

Spent*	2022-to-Date	2022	2023-to-Date	2023	2024
<b>486.20 Property &amp; Casualty</b>	72,486.00		63,927.00	45,000.00	80,000.00
<b>486.40 Public Officials</b>	1,660.00	1,700.00		1,700.00	1,700.00
<b>486.50 Police Professional</b>					
<b>486.60 Fidelity</b>					
<b>486.70 Flood Insurance</b>	17,625.00	15,050.00	20,688.00	17,750.00	21,000.00
<b>486.80 Other insurance Expense</b>	3,543.00	105,000.00	1,853.00	48,000.00	5,000.00
<b>486 Insurance, Casulty, Surety - Other</b>	15,608.00				
<b>Total 486 Insurance, Casulty, Surety</b>	110,922.00	121,750.00	86,468.00	112,450.00	107,700.00
<b>487 Health Insurance</b>					
<b>487.01 Group Medical</b>	491,008.82	474,000.00	386,722.96	508,400.00	547,000.00
<b>487.02 Group Dental</b>	30,840.90	27,420.00	24,041.05	27,460.00	29,900.00
<b>487.03 Group Vision</b>	4,206.30	4,220.00	3,282.25	3,800.00	4,055.00
<b>487.04 Disability</b>	17,252.16	17,073.00	16,204.60	16,500.00	19,000.00
<b>487.05 Health Care Reimbursemnt</b>	45,533.62	40,000.00	31,619.82	40,000.00	37,000.00
<b>487.06 Rate Mitigation (RMA)</b>	1,743.70		5,396.00		
<b>487 Health Insurance - Other (Reimburse)</b>					
<b>Total 487 Health Insurance</b>	590,585.50	562,713.00	467,266.68	596,160.00	636,955.00
<b>491 Tax Refunds</b>					
<b>491.10 Tax Refunds</b>	5,842.98		20,531.11	25,000.00	25,000.00
<b>491 Refunds of Pr Yr Revenues - Other</b>	1,098.57		286.06		
<b>Total 491 Refunds of Pr Yr Revenues</b>	6,941.55		20,817.17	25,000.00	25,000.00
<b>492.01 Transfer to Sewer Fund</b>					
<b>492.05 Transfer to Escrow</b>					
<b>492.10 Transfer to Liquid Fuel</b>			227,409.31		
<b>492.15 Transfer to General Fund</b>					
<b>492.20 Trans. to Debt Serv.</b>					
<b>492.25 Transfer to Carnegie Pk</b>					
<b>492 Interfund Transfers - Other</b>	409,815.58				

**Carnegie Borough - 2024 General Fund Proposed Budget**

	<b>2022-to-Date</b>	<b>2022</b>	<b>2023-to-Date</b>	<b>2023</b>	<b>2024</b>
<b>Spent*</b>					
<b>Reconciliation Discrepancy</b>			700.00		
<b>Total 492 Interfund Transfers</b>	409,815.58		228,109.31		
<b>Total Expense</b>	<b>7,535,486.01</b>	<b>7,181,800.66</b>	<b>5,973,074.47</b>	<b>7,202,981.18</b>	<b>7,562,037.09</b>
<b>Net Ordinary Income</b>	-184,303.00	1,063.89	996,817.97	20,983.59	114,346.58