

Carnegie Borough - 2024 Liquid Fuels Proposed Budget

*Spent	2022-to-Date	22 Budget	2023-to-Date	2023 Budget	2024 Budget
Income					
Balance Forward	126,568.48	125,500.00	9,087.57	7,023.41	23,487.34
Bank Fee refund					
Interest	2,547.10	25.00	3,790.46	2,500.00	3,500.00
Road Turnback	3,200.00	3,200.00		3,200.00	3,200.00
Local Gov Pavement Contracts					
Motor Vehicle Fuel Tax	220,760.25	218,156.48	227,409.31	224,789.24	225,638.80
Trasfer to Liquid Fuels Fund (From GF)					
Total Income	353,075.83	346,881.48	240,287.34	237,512.65	255,826.14
Expense					
Electric Expense	345,358.87	300,000.00	220,000.00	235,000.00	240,000.00
Transfer to General Fund					
Total Expense	345,358.87	300,000.00	220,000.00	235,000.00	240,000.00
Net Income	7,716.96	46,881.48	20,287.34	2,512.65	15,826.14