

**Carnegie Borough - 2023 Liquid Fuels Proposed Budget**

\*Spent

	<b>2021-to-Date*</b>	<b>21 Budget</b>	<b>2022-to-Date*</b>	<b>22 Budget</b>	<b>23 Budget</b>
<b>Income</b>					
<b>Balance Forward</b>	42,317.05	42,313.10	126,568.48	125,500.00	7,023.41
<b>Bank Fee refund</b>					
<b>Interest</b>	19.26	200.00	2,547.10	25.00	2,500.00
<b>Road Turnback</b>	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
<b>Local Gov Pavement Contracts</b>					
<b>Motor Vehicle Fuel Tax</b>	219,637.89	214,995.49	220,760.25	218,156.48	224,789.24
<b>Trasfer to Liquid Fuels Fund (From GF)</b>		14,763.37			
<b>Total Income</b>	265,174.20	275,471.96	353,075.83	346,881.48	237,512.65
<b>Expense</b>					
<b>Electric Expense</b>	151,533.97	275,000.00	345,358.87	300,000.00	235,000.00
<b>Transfer to General Fund</b>					
<b>Total Expense</b>	151,533.97	275,000.00	345,358.87	300,000.00	235,000.00
<b>Net Income</b>	<b>113,640.23</b>	<b>471.96</b>	<b>7,716.96</b>	<b>46,881.48</b>	<b>2,512.65</b>